

**Montana Food Bank Network
HB 212 Cost Breakdown**

EXHIBIT 4
DATE 1-23-09
HB 2

Purchase of Food \$325,000 See Below
*See Below
Purchase of MT Grown Product \$25,000 See Below

Transportation \$75,000 See Below

Food Security for Local Communities \$25,000 See Attached

Receiving, Sorting,
Repackaging, and Loading
Food for Delivery to Local
Communities \$50,000 See Below
\$500,000

Product Type	No. of Truckloads	Total Cost	Transportation	Receiving, Sorting, Repackaging and Loading Food for Delivery	Total Food Costs	LBs of Food
Bulk Cereal	4	\$ 50,000	\$ 12,880	\$ 10,000		80,000
Mixed Food	6	\$ 118,800	\$ 19,320	\$ 12,000		240,000
Canned Fruit	2	\$ 40,000	\$ 6,600	\$ 2,000		80,000
Canned Soup	2	\$ 36,000	\$ 6,440	\$ 2,000		80,000
Canned Vegetables	2	\$ 40,000	\$ 8,200	\$ 2,000		80,000
Pasta/Grain Products	1	\$ 17,600	\$ 4,100	\$ 2,000		40,000
Fresh Produce	7	\$ 22,600	\$ 11,500	\$ 12,000		280,000
Montana Product						
Pasta/Grain Products	1	\$ 12,000	\$ 2,100	\$ 2,000		40,000
Fresh Produce	3	\$ 13,000	\$ 3,860	\$ 6,000		120,000
Total Cost of Food and Freight	24	\$ 350,000	\$ 75,000	\$ 50,000	\$ 475,000	1,040,000

Below is a representation of the type of food purchased for local agencies. This food is added to other foods provided by the Montana

CHICKEN NOODLE SOUP 24/10 oz	CREAM OF MUSHROOM 24/10 oz	CHUNK TUNA 48/6 oz
VEGETABLE SOUP 24/10 oz	VEGETABLE SOUP 24/10 oz	PEACHES 24/15 oz
CHILI NO BEANS 24/15 oz	CHICKEN NOODLE SOUP 24/10 oz	GREEN BEANS 24/14.5 oz
TURKEY CHILI 12/15 oz	TOMATO SOUP 24/10 oz	STRAWBERRY PRESERVE
FRUIT COCKTAIL 24/15 oz	HAMBURGER HELPER 12/6.8 oz	APPLE JUICE 40/6.75 oz
MAC & CHEESE 24/7.25 oz	FRUIT RINGS CEREAL 70/1.12 oz	WHOLE KERNAL CORN 24/1
PEANUT BUTTER 12/18 oz	CANNED PEARS 24/15 oz	MIXED VEGETABLES 24/1
DICED PEARS 24/300#	FRUIT COCKTAIL 24/15 oz	CHICKEN & DUMPLING 2
PEANUT BUTTER 12/18 oz	BEETS 12/15 oz	PEACH JELLY 24/16 oz
BEEF STEW 12/20 oz	MAC & CHEESE 24/7.25 oz	PULLTOP LASAGNA 24/7.
SPAGEHTTI IN SAUCE 24/15 oz	BEEF STEW 12/20 oz	SLICED BEETS (NO SALT)

We propose to spend \$25,000 to maximize participation in the existing public nutrition programs and improve food self-sufficiency in local communities.

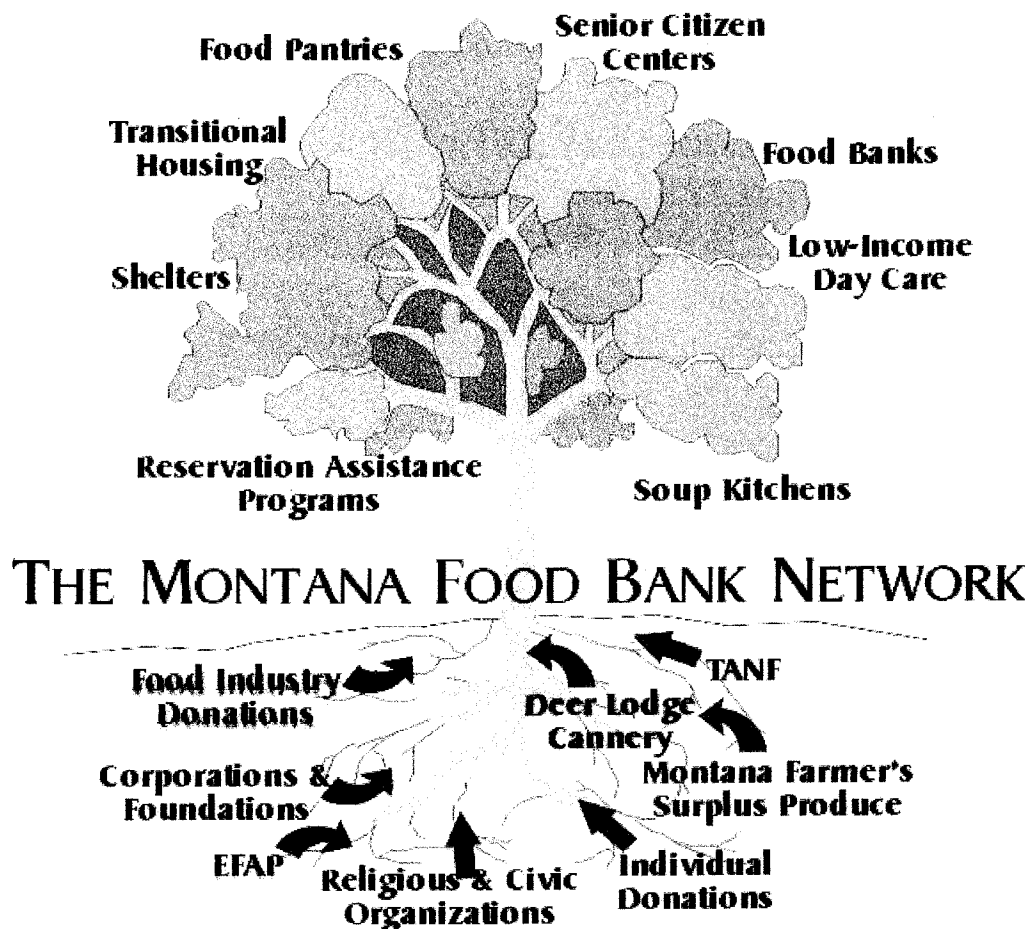
A proven and effective method of reducing the rate of increase in emergency food demands is through participation in the public food programs. These programs take strain off of the local charitable community and bring in federal dollars to our local economies through grocery stores and farmers markets.

We have minimal funding now and are able to cover staff time; however, we need funding support to cover other costs to mobilize community action through local coalitions.

\$25,000 per year will create long lasting solutions through the following ways:

1. Staff travel to 10 counties, 3 trips each **\$5,600**
2. Trainings for county coalition groups in 10 counties. Trainings would be 2 days in each county and consist of coalition building, assessment conducting training, and informational presentations on how each of the nutrition programs work and how they can be maximized at the community level. Funds would cover travel scholarships to attend as well as meeting costs for 20 people for 2 days in each of 10 counties (\$1,500 per county) **\$15,000**
3. Printing. Includes staff printing of materials for meetings (\$300) as well as assisting coalitions with printing of informational brochures needed for county outreach (\$200 per county). **\$2,300**
4. Telephone and conference calls (6 calls each for 10 counties \$1,500) & staff cell phone. **\$2,100**

Total \$25,000



The Montana Food Bank Network (MFBN) plays an important role for Montana charities. Its mission is to provide food from local, statewide, regional and national sources to support 190 emergency feeding programs throughout our state. The Network provides food to local food pantries, soup kitchens, youth programs, rehabilitation programs, senior centers, low-income daycare centers, and reservation assistance program. With a fleet of four trucks travelling the nation and across Montana, the Network is able to collect food donations from major manufacturers nationwide and distribute them through our network of emergency food providers. In addition, the Network facilitates the distribution of large donations of food from Montana growers and distributors. In 2001, the Montana Food Bank Network partnered with several state agencies and local and national growers in a canning project at Montana State Prison. This project provides a significant amount of processed food for the emergency food system through canning, repackaging and meat processing. The Montana Food Bank Network is a member of the national food bank network, Feeding America linking Montana with national food manufacturers.



AMERICA